

Summary Outturn position 2006/07

Variation
Latest estimate
to outturn
£'000

General Fund Services

Development	(81)
City Services	(787)
Corporate Services	(317)
Learning and Leisure	1,553
Education	(295)
Neighbourhoods and Housing	33
Chief Executive	(134)
Social Services	5,855
Strategic Accounts	(17,278)

Trading Services

Roseville Enterprises	30
City Services	(162)

General Fund Outturn Variation to budget	<hr/> (11,583)
--	-----------------------

Assumed Variation from budget	5,300
-------------------------------	-------

Additional contribution to General Fund Reserve	<hr/> (6,283) <hr/>
--	----------------------------